

## **COMMUNITY PROJECT PLAN & BUDGET**

**NAME OF PROJECT:** Mobile Artist's Stage

**PROJECT DIRECTOR:** Wayne Skinner, Trinh Nguyen

**PROJECT MANAGER:** Larry Knight

**TEAM MEMBERS:** Craig Singleman

**AIM:** To provide a separate stage for Artists.

**RATIONALE:** As our community grows, we are beginning to realise that the existing camp kitchen deck is not the ideal space for some events. It is fine for meetings and community dinners, however not for performance. With increasing numbers at social events it becomes very crowded with musicians and patrons on the deck. In the future, we might consider an extension, but in the short term we are suggesting making a mobile stage.

This would have several advantages.

1. By trying it in different locations around the Camp Kitchen grounds, we would be able to determine the best spot for a possible future extension.
2. It could also be used for holding events anywhere on the community. For example, we could tow it to Red Hill, Gold Mine Hill.
3. Being mobile, no council approval would be required.

**DESCRIPTION:** A mobile stage

**LABOUR:** Men's Shed has offered labour.

### **DETAILED BUDGET:**

#### **A) Breakdown of Material Costs**

Trailer: \$200

Flooring: \$1900

Misc Hardware: \$500

Contingency: \$400

Total \$3000

#### **B) NO Work Claims for this project**

**EXPECTED START DATE:** ASAP

**EXPECTED COMPLETION DATE: Ready for New Year's Party**

**REVIEW DATES (Progress report, Budget review):**

**GM APPROVAL: 2 NOV 2019**

**History of any amendments approved by community meeting:**