

## **COMMUNITY PROJECT PLAN & BUDGET**

**NAME OF PROJECT:** Nevertire Road Stage 1

**PROJECT DIRECTOR:** Wayne Skinner

**PROJECT MANAGER:** Wayne Skinner

**TEAM MEMBERS:** Peter O'Hara, Andrew Barson, Craig Singleman

**AIM:** To Seal Nevertire Road from CH 1680 - CH 1150.

**RATIONALE:** Kempsey Shire Council requires Goolawah Cooperative to seal Nevertire road per our DA T6-02-109 V4. A Section 138 Ref: RA2300263 has been approved on 21 Feb 2023 to construct Stage 1 which must be completed within 12 months of the date of approval. The S138 also has approved the design for Stage 2.

Ref:

SECTION 138 APPLICATION RA2300263

Lot 1 DP1191860 - 200 ILLA LANGI ROAD CRESCENT HEAD STAGE 1 - RECONSTRUCT PAVEMENT AND SEAL NEVERTIRE RD STAGE 2 – DESIGN APPROVAL ONLY

### **DESCRIPTION:**

Construction of the road will be per the Kevin Hall Design Goolawah Rev K. Other supporting documents are listed below.

Other conditions are included in the S138.

Reference List Plan Number(s) and Specification Reference

1. PROJECT No. GEM-001 (Revision K) DESIGN PLANS DRAWN BY KEVIN HALL CIVIL ENGINEERING DESIGN SERVICES DATED 26/11/2022 – 5 SHEETS (GOOLAWAH-001 (Rev K)\_V1\_RA-2022-9380.pdf).
2. ATTACHMENT A - 2020-0899-11G - TYPICAL ROADBASE CROSS-SECTIONS AND PLAN - 22.08.22\_RA-2022-9380.PDF
3. ATTACHMENT B - 2020-0899-12B - TYPICAL ROADBASE CROSS SECTION B (ROAD CORNER) - 22.08.22\_RA-2022-9380.PDF
4. GOOLAWAH CO-OPERATIVE LIMITED V KEMPSEY SHIRE COUNCIL [2022] NSWLEC 1498\_RA-2022-9380.PDF
5. ANNEXURE B (MODIFIED CONSENT) - 02.09.22\_RA-2022-9380.PDF (GOOLAWAH CO-OPERATIVE LTD V KEMPSEY SHIRE COUNCIL LEC NO: 2021/111192)
6. REPORT No. RGS20841.1 -AD BY REGIONAL GEOTECHNICAL SOLUTIONS DATED 27 MARCH 2020.

Work Breakdown Structure (WBS)

1. Engage Supervising engineers.

2. Submit RFQ (request for Quotes)
3. Agree on best quote and engage Contractor.
4. Submit Contractor details, Traffic Control plan and Schedule of work to Council (when engineer deems necessary)
5. Submit Dial before you Dig
6. Reengage Surveyor to mark the road.
7. Reengage GeoTechnical to test road depths
8. Commence road ground works
9. Reengage Geo Technical for further tests and obtain Council approval
10. Seal road
11. Obtain Council approval for completion
12. 12 Month warranty period
13. Obtain Council approval to take over and continued maintenance.

#### **LABOUR:**

**All work will be completed by certified contractors.**

#### **Contractor Contacts:**

<b>Role</b>	<b>Name</b>	<b>Phone</b>	<b>Email</b>
<b>Design Engineer</b>	Kevin Hall	0402 401 202	<a href="mailto:civil.designs@bigpond.com">civil.designs@bigpond.com</a>
<b>Surveyor</b>	Peter Phillis	0438 653 854	<b>Pophillis@optusnet.com.au</b>
<b>Supervising engineer</b>	Ian Slapp	0434 404 699	<a href="mailto:ian@asengineering.com.au">ian@asengineering.com.au</a>
<b>Road constructor</b>	APH Derek	0429 485 966	<a href="mailto:derek@advancedplanthire.com.au">derek@advancedplanthire.com.au</a>
<b>Kempsey Council</b>	Geoff Metcalfe		
<b>GeoTechnical</b>	Tim Morris (Regional Geotechnical Solutions)	(02) 6553 5641	<a href="mailto:tim.morris@regionalgeotech.com.au">tim.morris@regionalgeotech.com.au</a>

#### **DETAILED BUDGET:**

- A) Approvals** - per GM 13 August 2022 and project 8 October 2022.  
Refer to GM minutes and Treasurers report.
- B) Breakdown of Costs**
  - Road contractor costs - \$175,000 (To be Confirmed via Quoting process)
  - Design Engineer - \$5,000
  - Supervising Engineer - \$10,000
  - Surveyor - \$5,000

GeoTechnical - \$5,000

**C) Written Quotes from at least two suppliers or contractors**

Request to Tender has been sent to two contractors:

GME do not want to Tender

APH who agreed to Tender.

Quotes will be obtained via the Request for Quote (RFQ) process which the

**Supervising Engineers will manage.**

**D) Work Claims (Total of working hrs expected to be needed.)**

The committee would be expected to participate in management of the project which could be in excess of 100 hrs over the 12 month period.

**E) Contingency**

As this project is most likely to run across two financial years, if additional funding is required the community will be able to decide in a GM during the Budget period.

**EXPECTED START DATE:**

**1 March 2023**

**EXPECTED COMPLETION DATE:**

**1 March 2024 - this is mandated in the agreement between KSC and Goolawah per the Court ruling of 2 September 2022.**

**CONTINGENCY PLAN:**

Should delays occur Goolawah may apply through Council for an extension. Should additional funding be required a SGM may be called to agree to further finances.

**REVIEW DATES (Progress report, Budget review):**

The budget will be reviewed after a quote and a contractor is approved by the board, which will follow a RFQ process.

**GM APPROVAL:**

Goolawah approved the Budget for Stage 1 on 13 August 2022. Project approval on 8 October 2022.

**History of any amendments approved by community meeting:**