

COMMUNITY PROJECT PLAN & BUDGET

NAME OF PROJECT: Nevertire Road Stage 2

Version update: 1 May 2024.

PROJECT DIRECTOR: Wayne Skinner

PROJECT MANAGER: Wayne Skinner

TEAM MEMBERS: Peter O'Hara, Andrew Barson, Craig Singleman

AIM: To Seal Nevertire Road from CH 1150 - 600. (End chainage to be confirmed)

RATIONALE: Kempsey Shire Council requires Goolawah Cooperative to seal Nevertire road per our DA T6-02-109 V4 by 1 September 2027. Stage 1 has been completed to Ch1150, the next stage 2 is to be completed by the end of 2024. Funding for this stage has been agreed by the Cooperative.

The reason for sealing this section early, that is, before September 2027 is to minimise the risk of inflationary pressure on Road construction over the years.

A meeting was held with Wayne Arndell, the Contractor, on 29 April 2024. He recommended that we complete the next stage from Ch 1150 to Ch 600 or to where our budget permits.

Reasons for completing the immediate section after the Stage 1 section was that it would reduce the risk of damage from heavy trucks during construction should the section earlier be sealed first and that it removed the issue of joining two sections of road at this point. Wayne Arndell reviewed the water situation and assured us that the road would be satisfactory considering the design.

The original Section 138 Ref: RA2300263 was approved on 21 Feb 2023 to construct Stage 1 this S138 also approved the design for Stage 2, 3 and 4. A new S138 will be submitted to Kempsey Council for Stage 2 for construction only.

Ref:

SECTION 138 APPLICATION RA2300263

Lot 1 DP1191860 - 200 ILLA LANGI ROAD CRESCENT HEAD STAGE 1 - RECONSTRUCT
PAVEMENT AND SEAL NEVERTIRE RD STAGE 2 – DESIGN APPROVAL ONLY

DESCRIPTION:

Construction of the road will be per the Kevin Hall Design Goolawah Rev K. Other supporting documents are listed below.

Stage 2 will be from Ch 1150 to Ch 600 or as much as the Budget permits. We will know this length before submission of the S138 to Council.

Other conditions will be included in the S138.

Reference List Plan Number(s) and Specification Reference

1. PROJECT No. GEM-001 (Revision K) DESIGN PLANS DRAWN BY KEVIN HALL CIVIL ENGINEERING DESIGN SERVICES DATED 26/11/2022 – 5 SHEETS (GOOLAWAH-001 (Rev K)_V1_RA-2022-9380.pdf).
2. ATTACHMENT A - 2020-0899-11G - TYPICAL ROADBASE CROSS-SECTIONS AND PLAN - 22.08.22_RA-2022-9380.PDF
3. ATTACHMENT B - 2020-0899-12B - TYPICAL ROADBASE CROSS SECTION B (ROAD CORNER) - 22.08.22_RA-2022-9380.PDF
4. GOOLAWAH CO-OPERATIVE LIMITED V KEMPSEY SHIRE COUNCIL [2022] NSWLEC 1498_RA-2022-9380.PDF
5. ANNEXURE B (MODIFIED CONSENT) - 02.09.22_RA-2022-9380.PDF (GOOLAWAH CO-OPERATIVE LTD V KEMPSEY SHIRE COUNCIL LEC NO: 2021/111192)
6. REPORT No. RGS20841.1 -AD BY REGIONAL GEOTECHNICAL SOLUTIONS DATED 27 MARCH 2020.

Work Breakdown Structure (WBS)

1. Engage Design Engineer (Kevin Hall) (**Done**)
2. Engage Supervising engineers. (Arranged but contract to be signed.)
3. Engage Road Construction contractor (Wayne Arndell of Arnway Pty Ltd - **done**)
4. Pre-construction meeting to decide on best approach. (Design Engineer and Contractor)
5. Submit request for Quote to Arnway. First meeting done 29/4. Contract meeting required at a later date.
6. Agree on quote and engage Contractor.
7. Submit Contractor details, Traffic Control plan and Schedule of work to Council (when engineer deems necessary)
8. Submit Dial before you Dig. (Contractor responsibility)
9. Reengage Surveyor to mark the road. (Contractor responsibility)
10. Reengage GeoTechnical to test road depths. (Contractor responsibility)
11. Commence road ground works. (Contractor)
12. Reengage Geo Technical for further tests and obtain Council approval (Contractor responsibility)
13. Seal road (Contractor)
14. Obtain Council approval for completion - (Supervising Engineer and Contractor)
15. 6 Month warranty period - (Goolawah, supervising Engineer and Contractor).
16. Obtain Council approval to take over and continued maintenance. (Goolawah, supervising Engineer and Contractor.)

LABOUR:

All work will be completed by certified contractors.

Contractor Contacts:

Role	Name	Phone	Email
Design Engineer	Kevin Hall	0402 401 202	civil.designs@bigpond.com
Surveyor	Peter Phillis	0438 653 854	Pophillis@optusnet.com.au
Supervising engineer	Ian Slapp	0434 404 699	ian@asengineering.com.au
Road constructor	Wayne Arndell	0419 276 335	arnway@bigpond.com
Kempsey Council - Development Engineer	Geoff Metcalfe	(02) 6566 3200	
GeoTechnical	Tim Morris (Regional Geotechnical Solutions)	(02) 6553 5641	tim.morris@regionalgeotech.com.au

DETAILED BUDGET:

A) Approvals - per GM Feb 2024.

Refer to GM minutes and Treasurers report. Budget \$250,000

B) Breakdown of Costs

Road contractor costs - \$200,000 (To be Confirmed via Quoting process)

Design Engineer - \$10,000

Supervising Engineer - \$15,000

Kempsey Council - \$5,000

Contingency \$20,000

C) Quote

A single supplier quote will be sourced and contracted.

Arnway will supply a high level estimate to enable Goolawah the opportunity to determine the length of the next section to be sealed to remain in budget.

After the Section 138 is agreed an updated quote will be obtained and a contract will be created by the Supervising Engineers.

D) Work Claims (Total of working bee hrs expected to be needed.)

The committee would be expected to participate in management of the project which could be in excess of 100 hrs over the 12 month period.

E) Contingency

To be built into budget and quote.

EXPECTED START DATE:

Mid November 2024

EXPECTED COMPLETION DATE:
End November 2024

CONTINGENCY PLAN:

Should delays occur Goolawah may apply through Council for an extension. Should additional funding be required this will be requested via a GM.

REVIEW DATES (Progress report, Budget review):

The budget will be reviewed after a quote and before a contractor is signed by the board.

GM APPROVAL:

Goolawah approved the Budget for Stage 2 on Feb 2024 for \$250,000.

History of any amendments approved by community at GMs: